

MAYOR'S MIDTERM REPORT



It's hard to believe it is election time again and that I have been in office for nearly two full years! I would like to take this opportunity to thank all of our Trustees for their help in making the last two years highly successful. Their knowledge and experience was invaluable as I took office in a very unstable and volatile situation. I am proud to list some of the highlights of the last two years; all of our Trustees, *Mary Homan, Don Lopez, Tim McDonough* and *Pablo Rael*, were so instrumental in seeing these accomplished.

Financial Highlights

- Reduced audit findings from 17 to 1 non-material finding
- Increased revenues by over **\$550,000**
- Decreased expenses by over **\$425,000**
- Increased Village's reserves by nearly **\$810,000**
- Received **\$4.2 million** in legislative funding
- New software for budgeting/grants/bank reconciliation
- Fixed assets inventoried
- New computers and software systemwide with redundant backups
- New tanker truck for Fire Department
- EMS vehicle for Fire Department

Other Significant Highlights

- Realization of the Fourth/Osuna Project
- Implementation of 10 speed boards to calm traffic with increased enforcement
- 8 new state of the art tennis courts
- Hartnett Park sprinkler system automated
- Donation of Community Center Park Barn
- Implementation of Parcel Permit Ordinance to insure gross receipts
- Paving of Fourth Street north of Paseo
- Repaving Pueblo Solano and Vineyard east of Fourth Street
- Installed drainage infiltrators at key locations to help drainage
- Realization of the sewer projects throughout the Village
- Development agreement with Peterson Properties "Los Ranchos Villa"
- Opening of new building for Bank of America "Los Ranchos Banking Facility"
- Opening of Walgreens
- Opening of AutoZone
- Prado Subdivision
- World Class Unser Racing Museum opened in the Village of Los Ranchos
- Annabelle Silvas recognized as "Clerk of the Year" in New Mexico
- Purchase of Trolley for Village events
- Settled two vital land use cases
- 280' setback lawsuit ruled in favor of the Village
- Reimplementation of the historic 280' building setback along Rio Grande Blvd.
- Assembling a dedicated professional staff with an emphasis on customer service

Community Pride throughout the Village

- Village Vision magazine emphasizing the "Spirit of Los Ranchos"
- Bernalillo County recognizing "Los Ranchos" in the situs address
- NMDMV recognizing "Los Ranchos" on driver's license and vehicle titles
- "Los Ranchos" recognized in Albuquerque Journal/Tribune classifieds
- "Los Ranchos" recognized by the Albuquerque Board of Realtors
- PNM using "Los Ranchos" in all billings in the Village
- Waste Management using "Los Ranchos" in all billings in the Village

As you can see, we have made significant progress; we also have a long way to go. I ask everyone to show community pride and please vote in our elections on March 7th!